

Outer North East Community Committee - 11th Dec 2017

Appendix C

Funding / Spend Items	Alwoodley	Harewood	Wetherby	Ward 4	Area Wide	Total
Balance Brought Forward from 2016-17	£ 7,150.11	£ 16,739.42	£ 20,630.93	£ -	£ -	£ 44,520.46
New Allocation for 2017-18	£ 11,696.00	£ 11,047.00	£ 9,747.00	£ -	£ -	£ 32,490.00
Total available (inc b/f bal) for schemes in 2017-18	£ 18,846.11	£ 27,786.42	£ 30,377.93	£ -	£ -	<u>£ 77,010.46</u>
Schemes approved 2015-16 to be delivered in 2017-18	£ 7,150.00	£ 5,870.00	£ 6,000.00	£ -	£ -	£ 19,020.00
Total Available for New Schemes 2017-18	£ 11,696.11	£ 21,916.42	£ 24,377.93	£ -	£ -	<u>£ 57,990.46</u>

2016/17 Projects (b/f)	Alwoodley	Harewood	Wetherby	Ward 4	Area Wide	Total
After School Dance Clubs	£ -	£ 520.00	£ -	£ -	£ -	£ 520.00
Zone Engage	£ 2,350.00	£ -	£ -	£ -	£ -	£ 2,350.00
Lego Club	£ -	£ 350.00	£ -	£ -	£ -	£ 350.00
The Tempo FM Radio Academy	£ -	£ -	£ 1,000.00	£ -	£ -	£ 1,000.00
JIGSAW Ensuring the wellbeing of young people	£ 4,800.00	£ -	£ -	£ -	£ -	£ 4,800.00
EPOSS Holiday Activity Programme	£ -	£ 5,000.00	£ 5,000.00	£ -	£ -	£ 10,000.00
Total of Schemes Approved brought forward 2016-17	£ 7,150.00	£ 5,870.00	£ 6,000.00	£ -	£ -	£ 19,020.00

2017/18 Projects	Alwoodley	Harewood	Wetherby	Ward 4	Area Wide	Total
Thorner Junior Youth Provision Club	£ -	£ 4,900.00	£ -	£ -	£ -	£ 4,900.00
Scholes Village Gala	£ -	£ 550.00	£ -	£ -	£ -	£ 550.00
Climbing Wall at Barwick Maypole Festival 2017	£ -	£ 750.00	£ -	£ -	£ -	£ 750.00
Junior Outreach Programme	£ -	£ 2,790.41	£ -	£ -	£ -	£ 2,790.41
Increasing Young People's Participation in Tennis 2017	£ -	£ 1,775.50	£ -	£ -	£ -	£ 1,775.50
Chabad Lubavitch Summer Schemes	£ 1,500.00	£ -	£ -	£ -	£ -	£ 1,500.00
Leeds Rhinos Summer Camp	£ 2,500.00	£ -	£ -	£ -	£ -	£ 2,500.00
The Tempo FM Radio Academy	£ -	£ -	£ 4,233.00	£ -	£ -	£ 4,233.00
Total 2017/18 Projects	£ 4,000.00	£ 10,765.91	£ 4,233.00	£ -	£ -	£ 18,998.91

Total Spend for 2017-18 (incl b/f schemes from 2016-17)	£ 11,150.00	£ 16,635.91	£ 10,233.00	£ -	£ -	£ 38,018.91
Total Budget Available for projects 2017-18	£ 18,846.11	£ 27,786.42	£ 30,377.93	£ -	£ -	£ 77,010.46
Remaining Budget Unallocated	£ 7,696.11	£ 11,150.51	£ 20,144.93	£ -	£ -	£ 38,991.55